



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
VINELAND, NJ



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
CDBG	Formula			\$403,950	\$122,545	\$0 (05/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations.
		2011	\$497,044					Expenditures:
		2010	\$595,862					An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.
		2009	\$551,281					State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.
		Total:	\$1,644,187					Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Formula			\$434,717	\$491,950	2010 Funds to Commit by 07/31/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments:
		2011	\$698,963			within 2 years.		
		2010	\$790,785			CHDO reservation:		
		2009	\$795,321			within 2 years.		
		Total:	\$2,285,069			2007 Funds to Expend by 07/31/2012 \$0		Expenditures: within 5 years.
HERA/ARRA and One-time Funding								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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CDBG-R	Formula	2009	\$148,118	\$0	\$0	Not Calculated	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Total				\$838,667	\$614,496	\$0		
Section 108 Loan	Max Sec 108 Commitment: \$2,485,220		Outstanding Loan Balance \$2,570,000 Untapped Loan Commitment \$0		Current Borrowing Capacity: (\$84,780)		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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